



Municipio de Ixtaczoquitlán, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2026

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$7,410,000.00	\$16,248.01	\$7,426,248.01	\$1,161,273.74	\$1,161,273.74	\$6,264,974.27
Sindicatura	\$16,732,688.82	\$-1,170,329.17	\$15,562,359.65	\$1,594,765.72	\$1,594,765.72	\$13,967,593.93
Regiduría	\$12,143,188.90	-	\$12,143,188.90	\$2,198,926.21	\$2,198,926.21	\$9,944,262.69
Secretaría del ayuntamiento	\$6,921,941.55	\$6,000.00	\$6,927,941.55	\$1,271,525.42	\$1,271,525.42	\$5,656,416.13
Organo de Control Interno	\$1,047,652.74	\$3,890.80	\$1,051,543.54	\$354,821.54	\$354,821.54	\$696,722.00
Organos Auxiliares	\$3,423,429.14	-	\$3,423,429.14	\$697,481.90	\$697,481.90	\$2,725,947.24
Presidente Municipal	\$29,457,092.25	\$4,797,084.16	\$34,254,176.41	\$10,532,465.56	\$10,532,465.56	\$23,721,710.85
Desarrollo Económico	\$30,269,361.21	\$134,629.71	\$30,403,990.92	\$3,552,665.48	\$3,552,665.48	\$26,851,325.44
Desarrollo social	\$34,706,883.74	\$1,555,761.36	\$36,262,645.10	\$6,358,561.60	\$6,358,561.60	\$29,904,083.50
Instituto Municipal de la Mujer	\$718,838.32	-	\$718,838.32	\$47,311.22	\$47,311.22	\$671,527.10
Dirección de Obras Públicas	\$241,188,519.74	\$48,308,633.50	\$289,497,153.24	\$33,130,839.09	\$33,130,839.09	\$256,366,314.15
Policía Municipal Preventiva	\$56,548,216.30	\$-49,947,750.66	\$6,600,465.64	\$205,609.18	\$205,609.18	\$6,394,856.46
Tesorería	\$57,562,353.10	\$3,141,053.49	\$60,703,406.59	\$14,310,982.48	\$14,310,982.48	\$46,392,424.11
Total del Gasto	\$498,130,165.81	\$6,845,221.20	\$504,975,387.01	\$75,417,229.14	\$75,417,229.14	\$429,558,157.87

